Children's Integrated Services Guidance Manual

GM: 18.5

Chapter 18: Fiscal Management

Updated as of: June 2016

Fiscal Model Requirements

The State CIS team would expect a proposed fiscal model to assure the following key aspects of an integrated delivery model:

- 1. Regular participation of representatives from all four CIS services (Early Intervention, Nursing and Family Support, Early Childhood and Family Mental Health, and Specialized Child Care) at Referral and Intake meetings, Systems meetings, and scheduled Consultation meetings.
- **2.** A system for reliable data collection and reporting, and one regional report to the State with unduplicated, accurate and complete data from all CIS services on all performance measures
- **3.** A mechanism to evaluate costs and efficiencies of current service delivery system, and the ability to make changes that result in cost savings and quality services.
- **4.** A coordinated entry of individuals and families into the system through a local coordinator and Referral and Intake team
- **5.** A multi-disciplinary consultation team so families with intense or complex needs are supported comprehensively across multiple systems
- **6.** A primary service coordinator (who actively assists and enables families to access services and assures procedural safeguards) as the single point of coordination of all childhood services for the family
- 7. One Plan shared by the family and all providers to ensure outcomes are consistent, there are no duplication of services, and providers can support each other's work with the family.